



ACQ MEETING HCBS MEDICAID SUPPORTS WAIVER

**DDSD All Staff Meeting
3-7-19**

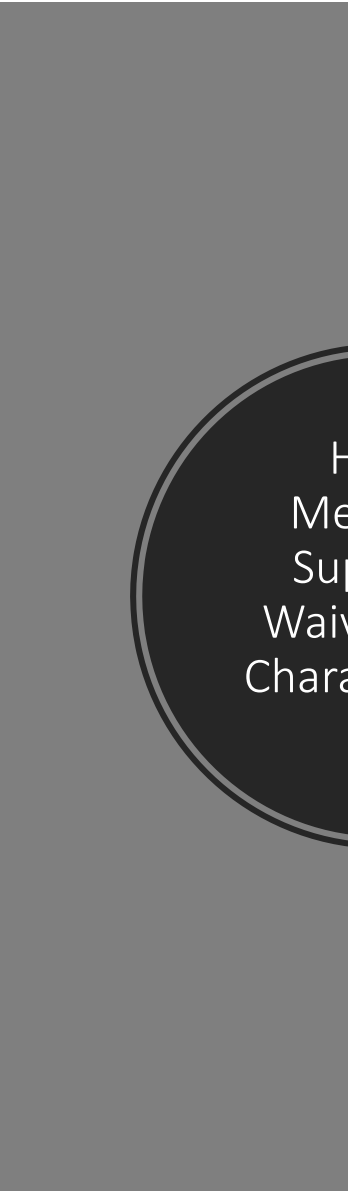
HCBS Medicaid Supports Waivers

Supports waivers are designed to complement unpaid supports that are provided to individuals with IDD by family and other natural supports.

Over the past 10 plus years, a number of states launched supports waivers to address the cost and demand for service by individuals with IDD.

Approximately 20 states have supports waivers.

The average cost per person in comprehensive waivers is substantially higher than supports waivers.



HCBS
Medicaid
Supports
Waivers Are
Characterized
By



1

A low budget cap
that is authorized by
waiver participants



2

Flexibility in the
selection of services
and supports within
the budget cap



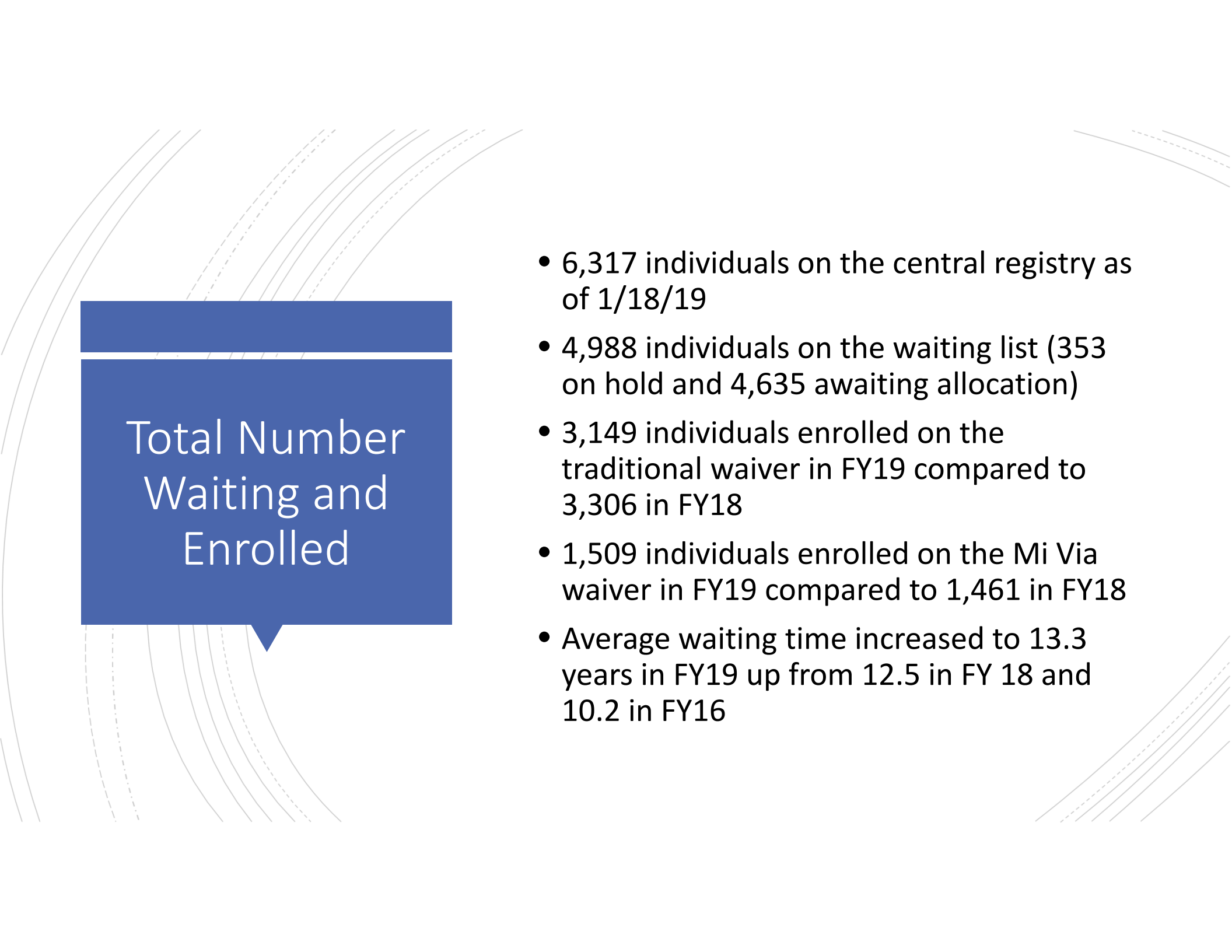
3

The expectation that
unpaid family
caregivers will
provide significant
support



CENTRAL REGISTRY AND WAITING LIST

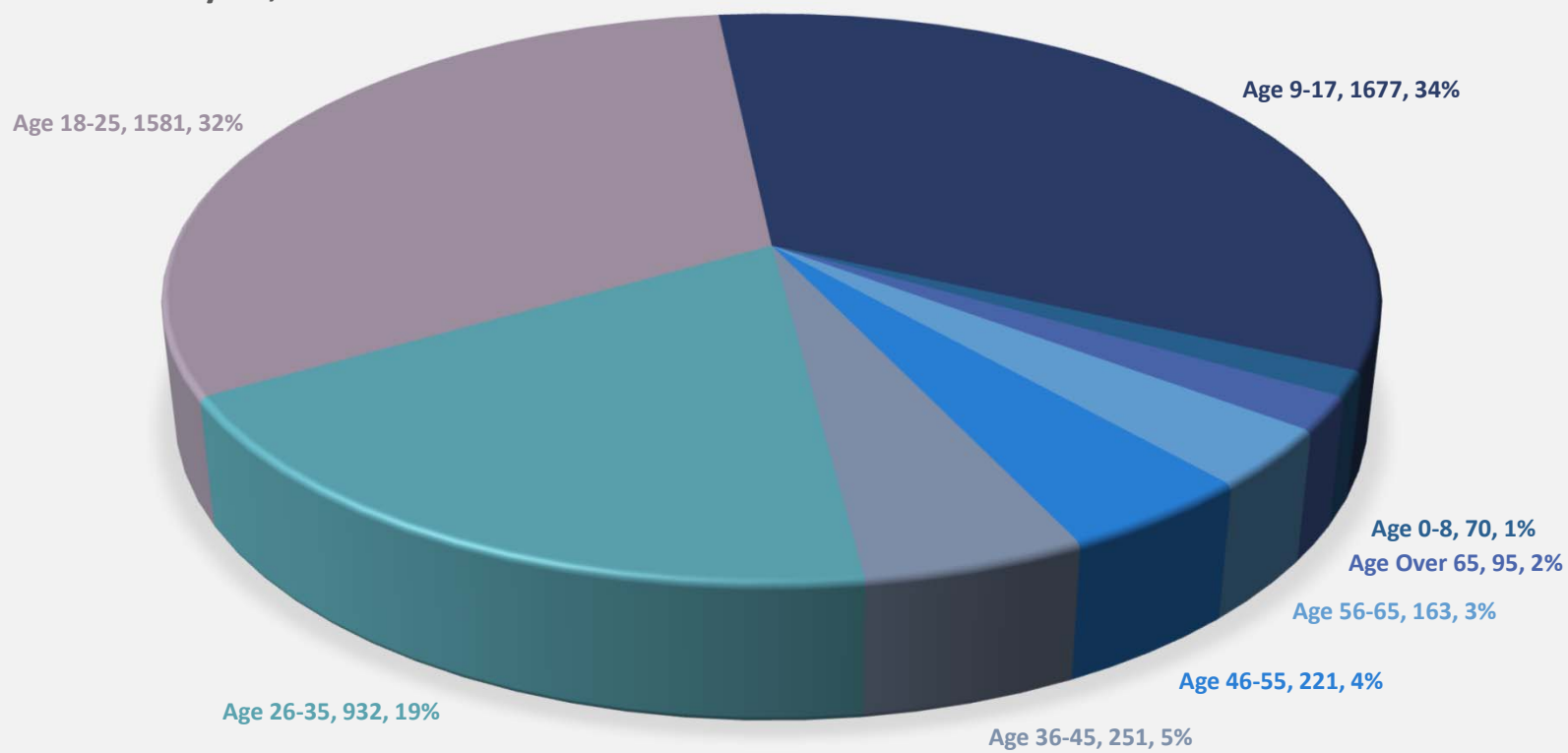




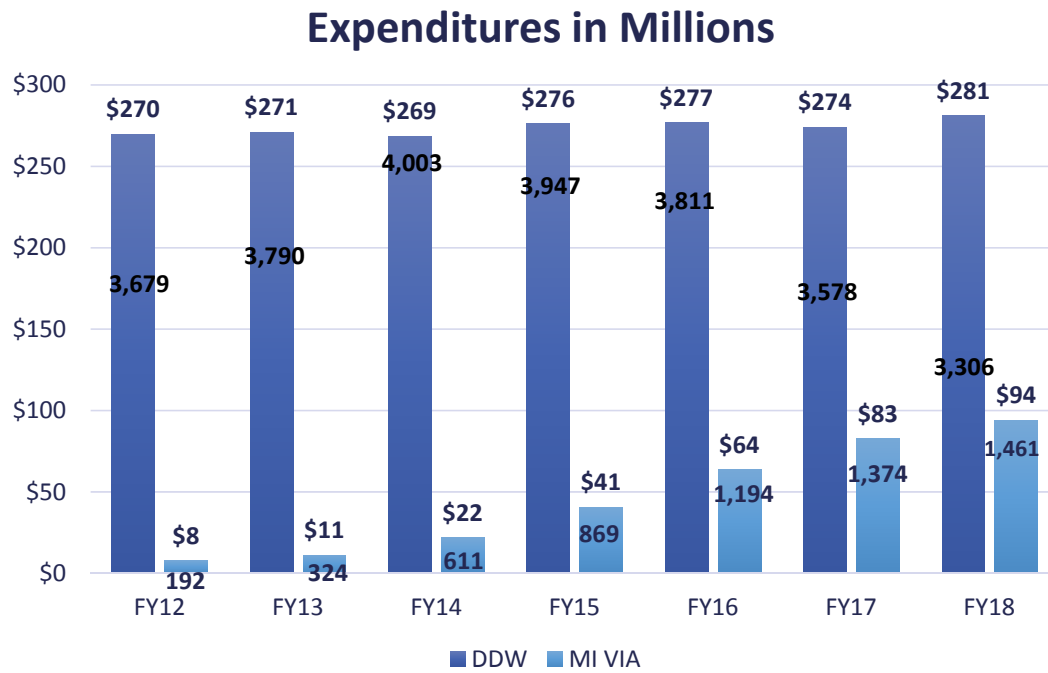
Total Number Waiting and Enrolled

- 6,317 individuals on the central registry as of 1/18/19
- 4,988 individuals on the waiting list (353 on hold and 4,635 awaiting allocation)
- 3,149 individuals enrolled on the traditional waiver in FY19 compared to 3,306 in FY18
- 1,509 individuals enrolled on the Mi Via waiver in FY19 compared to 1,461 in FY18
- Average waiting time increased to 13.3 years in FY19 up from 12.5 in FY 18 and 10.2 in FY16

Age Breakdown of Individuals on the NM DD Waiver Wait List as January 24, 2019

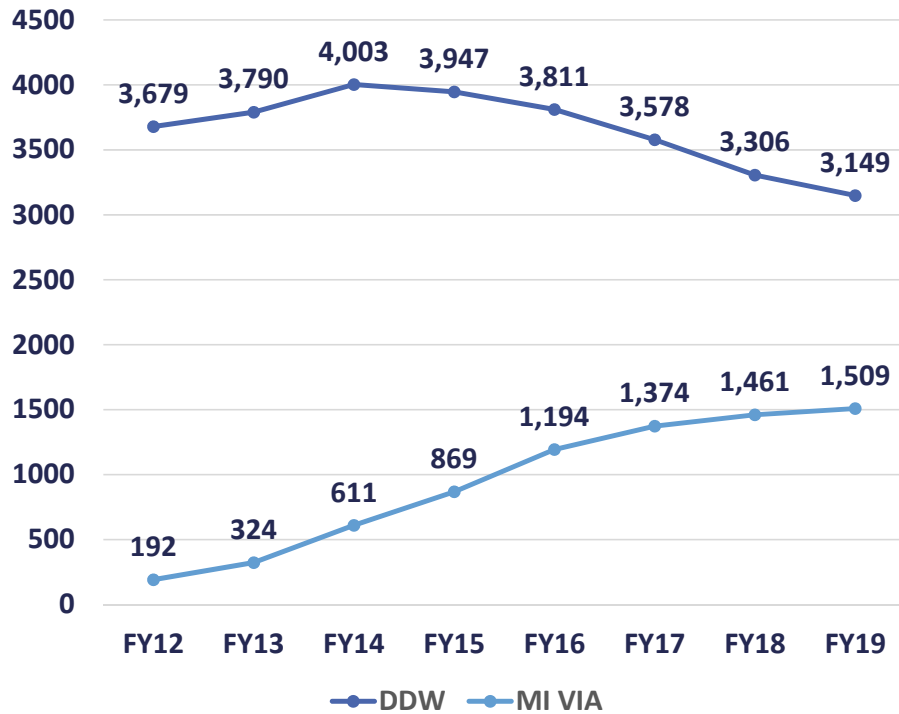


Waiver Expenditures

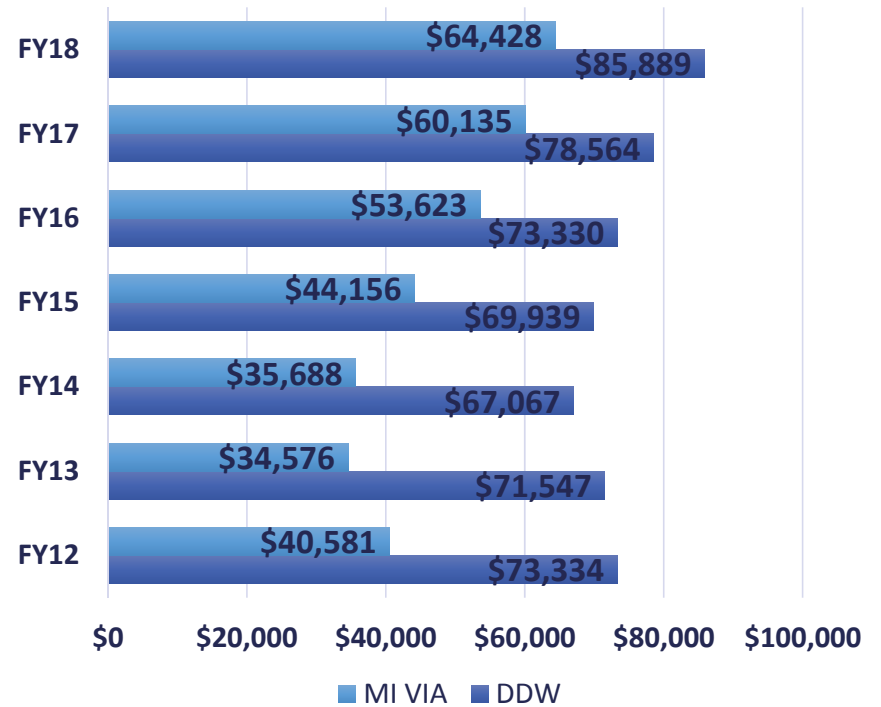


- The Mi Vi Waiver is costing more and more people are receiving services since FY12
- The traditional DD Waiver is costing more and fewer people are receiving services since FY12
- Waiver expenditures are based on paid claims only

WAIVER ENROLLMENT

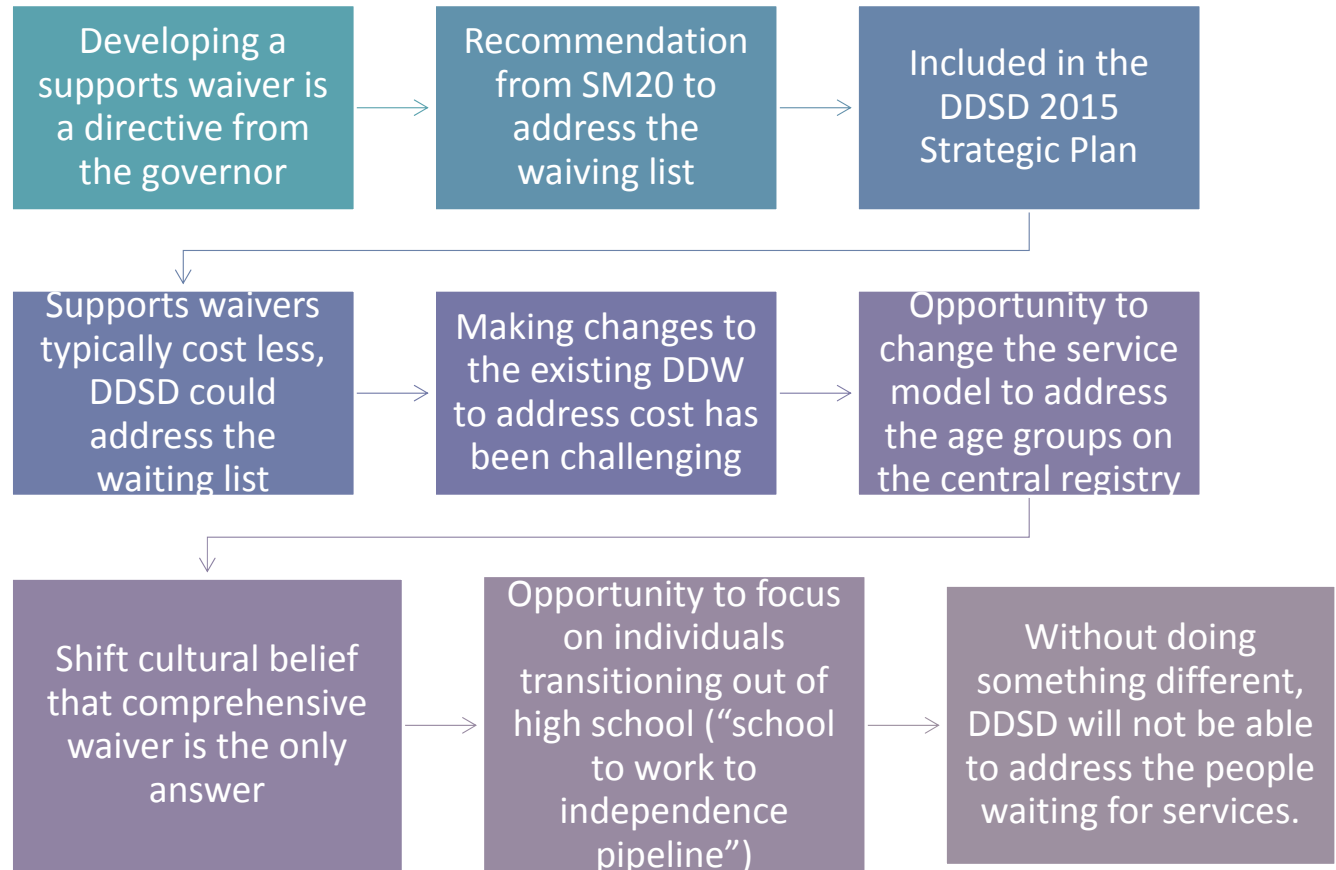


AVERAGE COST PER PERSON



Projected average cost per person for the DDW in FY19 is \$92,209 and Mi Via is approximately \$65,000

Why Consider a Supports Waiver



How Many States Have Supports Waivers?

More than 20 states are currently operating one or more supports waivers. Additional states are exploring the development of supports waivers.

Examples of Services Provided in a Supports Waiver

- Personal assistance
- Day services outside of the home
- Supported employment
- Ancillary services (therapies, etc.)
- Behavior supports
- Respite
- Home modifications
- Adaptive aids

Examples of Budget Limits in Other States

State	Funding Limit
AL	\$25,000
MD Community Support	\$25,000
MO Community Support	\$28,000
OK	\$20,761
PA	\$33,000
MT	\$20,000



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TEAMWORK

Alone we can do so little.
Together we can do so much.

Helen Keller



KEEP
CALM
CAUSE TOGETHER
WE
CAN DO IT